

Program V00

DOT - Public Transportation**Recommendation Summary**

Dollars in Thousands

	Annual FTEs General Fund State	Other Funds	Total Funds
2015-17 Expenditure Authority	24.7	163,339	163,339
Supplemental Changes			
State Represented Employee Benefits Rate		(5)	(5)
Professional and Technical Employees Local 17 Agreement		86	86
Regional Mobility Reappropriation		8,001	8,001
Rail Transit Safety Oversight #		346	346
Fuel Rate Adjustments		(1)	(1)
State Public Employee Benefits Rate		(7)	(7)
WFSE General Government Master Agreement		18	18
General Wage Increase for State Employees		185	185
Subtotal - Supplemental Changes		8,623	8,623
Total Proposed Budget	24.7	171,962	171,962
Difference		8,623	8,623
Percent Change	0.0%	5.3%	5.3%

SUPPLEMENTAL CHANGES**State Represented Employee Benefits Rate**

This item moves funding for employee compensation that was provided in the 2015-17 operating budget into individual agency budgets, without changing the amount of that funding. (various accounts)

Professional and Technical Employees Local 17 Agreement

This item moves funding for employee compensation that was provided in the 2015-17 operating budget into individual agency budgets, without changing the amount of that funding. (various accounts)

Regional Mobility Reappropriation

Funding is reappropriated for transit mobility projects that reduce travel delay and improve connections between counties and regional population centers. (Multimodal Transportation Account-State)

Rail Transit Safety Oversight #

Additional federal funding is provided to the public transportation program to comply with federal requirements for state safety oversight of rail transit agencies. (Multimodal Transportation Account-Federal)

TRANSPORTATION

Fuel Rate Adjustments

Various WSDOT programs use gas and diesel fuel for motor vehicles and equipment to maintain and operate the state highway system. The November 2015 fuel price forecast projects lower fuel costs in the 2015-17 biennium. (various accounts)

State Public Employee Benefits Rate

This item moves funding for employee compensation that was provided in the 2015-17 operating budget into individual agency budgets, without changing the amount of that funding. (various accounts)

WFSE General Government Master Agreement

This item moves funding for employee compensation that was provided in the 2015-17 operating budget into individual agency budgets, without changing the amount of that funding. (various accounts)

General Wage Increase for State Employees

This item moves funding for employee compensation that was provided in the 2015-17 operating budget into individual agency budgets, without changing the amount of that funding. (various accounts)